









CARES I & ESSER II & ESSER III


The CARES Act provides education funding to state education agencies and local education agencies to support schools as they are dealing with the effects of the COVID-19 Pandemic.

GaDOE has received approved from USED for its state application for K-12 CARES Act funding. On May 5, 2020, these allocations will be awarded to districts.

K-12 CARES Act Funding: \$411 million to support Georgia's Schools

 <p>At-risk student populations supporting students with disabilities, English Learners, migrant students, homeless students, low-income students, children in foster care</p>	 <p>Distance/Remote Learning – devices, hot spots; internet service; instructional packets/resources; online learning platforms</p>	 <p>School Meals – preparing/delivering meals; costs for meals not covered by USDA; hazard pay; transportation costs</p>	 <p>Mental and Physical Health – counseling; telehealth; school nursing; therapeutic services; wraparound supports; training</p>
 <p>Supplemental Learning – extended learning schedules; remediation; before/after school programs; additional pay for teachers and mentors</p>	 <p>Facilities and Equipment – deep cleaning buildings/buses; PPE (such as masks, gloves, disinfectants) and supplies; hazard pay</p>	 <p>Professional Development – training for school leaders, teachers, and staff; extended PD days</p>	 <p>Continuity of Core Staff and Services – restoring potential budget reductions; offsetting need to furlough school staff</p>

Richard Woods, Georgia's School Superintendent | Georgia Department of Education | *Educating Georgia's Future*



Superintendent Woods is strongly committed to:

- Urgency & Access** – Funds will be awarded to districts as quickly as possible so they can address pressing needs and conduct long-term planning
- Flexibility** – GaDOE will make it as seamless as possible for districts to utilize these funds
- Equity** – funds will be used to fill gaps in connectivity, food security, learning opportunities, and non-academic supports with an emphasis on meeting the needs of Georgia's most struggling students
- Transparency** – GaDOE will collect and report on how districts draw down and spend their funding across the CARES Act categories

Funding for Appling County
CARES I = 1,070,996.00
ESSER II = 4,551,478.00
ESSER III = 10,229,995.00

The 6-month review of the Use of Funds & Student Instruction plans were reviewed in October 2021 and April 2022 and submitted to the GaDOE for **ESSER II & ESSER III**. These plans are also posting to the District Website.

CARES I, ESSER II, and ESSER III FUNDING for Appling County School District was / will be utilized in the following ways:

CARES I – 1,070,996 (Expired September 30, 2021)

- Hazard pay for essential working staff (clerical, maintenance, bus drivers' salary for delivering meals and WIFI on wheels, lunchroom staff, technology) during the Shelter In Place time period
- Service for mobile WIFI buses
- School Nurse Coordinator salary & benefits for FY21 & 22 (Local)
- Subs for Staff Quarantine - (Local)
- Custodial Enhanced Cleaning services - (M & O)
- Water dispensing coolers for schools FY21 – (M & O)
- PPE equipment / supplies
- SFN supplies for serving meals with minimal contact - (SFN)
- Copy Paper - (M & O)
- Computer Software Resources - (Title / SpEd)
- Tower computers/Webcams in all instructional classrooms - (Esplost)
Computers - 436
Student Laptop Computers – 143
Webcams - 60
- GPS installation on all buses for safety - (Transp)
- Batteries for 2-way radios for safety - (Safety)
- Federal Indirect Cost
- 12 laptops for parent access to technology devices for electronic registration & parent portal - (Esplost)
- Vape/Heat Sensors for ACHS & ACMS (part paid in CARES 1, the rest in ESSER II - (Esplost)
- Summer School start up supplies for to-go meals - (SFN)

ESSER II - \$4,551,478 (Expires September 30, 2022)

- Instruction - COVID Leave for staff (10 days) - (Local)
- COVID Leave for Parapro's FY21 - (Local)
- Summer School (salaries) FY 21 & 22 (Title / SpEd)
- Local Paraprofessional Salaries FY22 (Local)
- Substitutes for Teacher Pay while Quarantined for FY22 - (Local)
- Salaries for 3 Technology Specialist FY 21 & 22 - (Local)
- Salaries for 3 Mental Health Counselors – FY 21 & 22 - (Local)
- Academic Recovery (Ombudsman) FY22 - (Local)
- Textbook Resources for FY21 & FY22 - (Esplost)
- School Nurse Coordinator salary & benefits for FY22 & FY23 - (Local)
- PPE Supplies
- All Clean Contract FY22 - (M & O)
- Remaining Cost of Vape Sensors from CARES I - (Esplost)
- 1000.00 Bonus/FICA for staff
- 1000.00 Bonus for Custodians
- 1000.00 Bonus for Kelly Services
- FY22 \$2000 Retention Bonus/FICA for Staff
- FY22 \$2000 Retention Bonus for Custodians
- FY22 \$2000 Retention Bonus for LT Subs
- Desktop Computers all instructional classrooms (Esplost)
Computers – 668
- Copier replacements for instruction - (Esplost)
- Student school supplies – FY21 & FY22 - (Local)
- Student Supplies for Summer School Program FY21 & FY22 - (Title SpEd)
- Bus Driver Salaries for Summer School FY21 - (Title / SpEd)
- Fuel for Buses Summer School - (Title / SpEd)
- Indirect Cost

ESSER III - \$10,229,995 (Expires September 30, 2023)

- 3 EIP Self Contained Teachers & 1 MS Academic Teacher salary to reduce class size – FY22, 23 & 24 - (Local)
- 2 Art Teachers for MS & HS salaries & 1 Music Teacher for FY22 & 23 - (Local)
- Instruction for Summer School Salaries & Benefits for FY22, 23 & 24 - (Title / SpEd)
- Software Renewals (Subscriptions & Renewals for FY22 & 23) - (Title / SpEd)
- Software Renewals for Learning Loss for FY22, 23 & 24 - (Title / SpEd)
- Copy paper for all schools FY23 & 24 - (M & O)
- Art Supplies for the MS & HS for FY23 - (Local)
- School Supplies for Students FY23 & 24 - (Local)
- School Owned band instruments for the MS & HS - (Esplost)
- Copier Machines for Instructional Use - (Esplost)
- Expandable Computer Equipment for FY22 & 23 - (Esplost)
 - Interactive Boards – 232
 - Interactive Board Stand – 1
 - Headphones – 100
 - Wireless Keyboards – 5
 - HP Printer – 1
 - Laptop Carts – 22
 - Laptop Computers – 1031
 - Desktop Computers – 336
 - Webcams - 200
- Academic Recovery (Ombudsman) FY23 & 24 - (Local)
- COVID Leave for Teachers for FY22 - (Local)
- COVID Leave to Pay Subs – Teachers for FY23 - (Local)
- COVID Leave for Paraprofessionals for FY22 - (Local)
- School Nurse Coordinator salary & benefits for FY24 - (Local)
- Registration & Fees for the GaTapp participants for Recruitment and Retention of Staff to obtain clear certification FY22 & 23
- Custodial Cleaning Supplies for FY22, 23 & 24 - (M & O)
- Fuel cost for buses for routes for FY22 & 23 - (Transp)
- 4 Mini 15 passenger buses - (Transp)
- SFN Serving Lines for all schools - (SFN)

- SFN Supplies for serving meals - (SFN)
- Network Core Infrastructure Upgrades - (Esplost)
- CTAE Supplies & Equipment Upgrades (includes tools, drone, simulators, computers, Ag Supplies) - (CTAE / Esplost)
- CrisisAlert System for all Employees - (Local)
- New DVR Systems for 29 School Buses - (Transp)
- Federal Indirect Cost
- All Clean Contract for FY23 & 24 - (M & O)

➤ As district needs arise that meet the criteria for the ESSER funding, budget will be amended if possible to meet the needs. Criteria for using funds are provided by the GA DOE and documentation has to be provided for expenditures. List below is an example of the required plans and documentation that must be provided for receiving the ESSER funds.